Kwanlin Dun First Nation
Budget 2026-2027

Department	FTA	Funded	Own Source	Loan	Total
Corporate Services	**12,173,000**	**6,050,200**	**4,084,000**	**-**	**22,307,200**
Administration	812,000	200,000			1,012,000
Human Resources	1,288,000				1,288,000
Finance	5,595,000	5,750,200	4,084,000		15,429,200
Executive Council Office	2,696,000	100,000			2,796,000
Council	1,782,000				1,782,000
Health	**4,159,057**	**1,500,000**	**-**	**-**	**5,659,057**
Health Center & Programs	4,159,057	1,500,000			5,659,057
Education	**2,715,373**	**6,181,856**	**-**	**-**	**8,897,229**
Administration	245,000				245,000
Dusk'a	400,000	1,930,082			2,330,082
K-12		2,879,654			2,879,654
Post Secondary	1,556,000				1,556,000
Language and Culture	514,373	1,372,120			1,886,493
Social Wellbeing and Empowermen	**4,640,200**	**1,451,244**	**-**	**-**	**6,091,444**
Administration	181,200				181,200
Social Assistance	3,656,000	283,990			3,939,990
Pathways	803,000	444,000			1,247,000
Uncles House		723,254			723,254
Community Services	**5,230,883**	**23,800,000**	**1,000,000**	**4,000,000**	**34,030,883**
Administration	3,146,383				3,146,383
Housing Maintenance	164,500		1,000,000		1,164,500
Major Renovations		23,300,000		4,000,000	27,300,000
Public Buildings O&M	1,920,000	150,000			2,070,000
FireSmart		350,000			350,000
Capital *	**-**			**10,000,000**	**10,000,000**
Heritage, Lands and Resources	**3,259,000**	**2,537,400**	**15,000**	**-**	**5,811,400**
Administration	717,000				717,000
Land Administration	878,000	202,000	15,000		1,095,000
Land Planning	649,000	860,000			1,509,000
Compliance and Inspection	64,000	225,000			289,000
Operations	671,000	1,054,600			1,725,600
Heritage	280,000	195,800			475,800
Economic Development	**660,000**	**1,084,253**	**-**	**15,000,000**	**16,744,253**
Administration	410,000	1,084,253			1,494,253
Agriculture Farm	250,000				250,000
Range Point				15,000,000	15,000,000
Justice	**973,000**	**12,745,027**	**-**	**-**	**13,718,027**
Administration	213,000	1,642,094			1,855,094
Recreation		1,708,275			1,708,275
Restorative Justice	73,000	7,210,743			7,283,743
Jackson Lake	275,000	1,750,000			2,025,000
Community Safety Officers	412,000	433,915			845,915
	33,810,513	55,349,980	5,099,000	29,000,000	123,259,493