Chronological No OIC-2026-08

File Reference: GOV – 01

Date: 12 03 2026
Day Month Year

KWANLIN DÜN FIRST NATION

ORDER IN COUNCIL

ORDER IN COUNCIL TITLE:

APPROVAL OF THE KWANLIN DÜN FIRST NATION 2026-2027 FISCAL YEAR BUDGET

THE COUNCIL ORDERS THAT pursuant to subsection 60(1) of the *Constitution of the Kwanlin Dün First Nation*, the Kwanlin Dün First Nation 2026-2027 fiscal year budget totalling $123,259,493, a copy of which is attached to this Order and marked as Schedule 'A', is hereby approved and adopted.

The Seal of the Kwanlin Dün First Nation

Chief Sean Smith

CERTIFIED AND DEPOSITED
IN THE KWANLIN DÜN FIRST NATION
REGISTRY OF LAWS AND POLICIES

2026 04 23
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Executive Council Office

OIC-2026-08

Schedule 'A'

Kwanlin Dun First Nation
Budget 2026-2027

Department	FTA	Funded	Own Source	Loan	Total
Corporate Services	**12,173,000**	**6,050,200**	**4,084,000**	**-**	**22,307,200**
Administration	812,000	200,000			1,012,000
Human Resources	1,288,000				1,288,000
Finance	5,595,000	5,750,200	4,084,000		15,429,200
Executive Council Office	2,696,000	100,000			2,796,000
Council	1,782,000				1,782,000
Health	**4,159,057**	**1,500,000**	**-**	**-**	**5,659,057**
Health Center & Programs	4,159,057	1,500,000			5,659,057
Education	**2,715,373**	**6,181,856**	**-**	**-**	**8,897,229**
Administration	245,000				245,000
Dusk'a	400,000	1,930,082			2,330,082
K-12		2,879,654			2,879,654
Post Secondary	1,556,000				1,556,000
Language and Culture	514,373	1,372,120			1,886,493
Social Wellbeing and Empowermen	**4,640,200**	**1,451,244**	**-**	**-**	**6,091,444**
Administration	181,200				181,200
Social Assistance	3,656,000	283,990			3,939,990
Pathways	803,000	444,000			1,247,000
Uncles House		723,254			723,254
Community Services	**5,230,883**	**23,800,000**	**1,000,000**	**4,000,000**	**34,030,883**
Administration	3,146,383				3,146,383
Housing Maintenance	164,500		1,000,000		1,164,500
Major Renovations		23,300,000		4,000,000	27,300,000
Public Buildings O&M	1,920,000	150,000			2,070,000
FireSmart		350,000			350,000
Capital *	**-**			**10,000,000**	**10,000,000**
Heritage, Lands and Resources	**3,259,000**	**2,537,400**	**15,000**	**-**	**5,811,400**
Administration	717,000				717,000
Land Administration	878,000	202,000	15,000		1,095,000
Land Planning	649,000	860,000			1,509,000
Compliance and Inspection	64,000	225,000			289,000
Operations	671,000	1,054,600			1,725,600
Heritage	280,000	195,800			475,800
Economic Development	**660,000**	**1,084,253**	**-**	**15,000,000**	**16,744,253**
Administration	410,000	1,084,253			1,494,253
Agriculture Farm	250,000				250,000
Range Point				15,000,000	15,000,000
Justice	**973,000**	**12,745,027**	**-**	**-**	**13,718,027**
Administration	213,000	1,642,094			1,855,094
Recreation		1,708,275			1,708,275
Restorative Justice	73,000	7,210,743			7,283,743
Jackson Lake	275,000	1,750,000			2,025,000
Community Safety Officers	412,000	433,915			845,915
	33,810,513	55,349,980	5,099,000	29,000,000	123,259,493