Chronological No OIC-2025-38

File Reference: GOV – 01

Date: 22 05 2025
Day Month Year

KWANLIN DÜN FIRST NATION

ORDER IN COUNCIL

ORDER IN COUNCIL TITLE:

SUPPLEMENTARY BUDGET AND REALLOCATION RESPECTING THE LEASING OF SUNDOG FARM AS A KDFN AGRICULTURAL PROJECT

THE COUNCIL ORDERS THAT the supplementary budget amending and reallocating the annual budget for the 2025/2026 fiscal year, a copy of which is attached to this Order and marked as Schedule 'A', is adopted as a supplementary budget for the 2025/2026 fiscal year.

The Seal
of the Kwanlin Dün
First Nation

Chief Sean Smith

CERTIFIED AND DEPOSITED
IN THE KWANLIN DÜN FIRST NATION
REGISTRY OF LAWS AND POLICIES

2025 08 08
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Executive Council Office

Economic Development
2025 - 2026 Budget
Supplementary #1

Account	Description	Economic Development 5550	Range Point 5565	Agriculture Farm 5540	Total
Revenue:					
4000	FTA - Ongoing	532,600.00			532,600.00
4300	Canada	1,034,253.00			1,034,253.00
4900	Other Revenue	50,000.00	20,000,000		20,050,000.00
8003	Transfer from Surplus			398,000	398,000.00
		1,616,853	**20,000,000**	**398,000**	**22,014,853**
Expenses:					
6240	Contracts	1,024,253	20,000,000	78,200	21,102,453
6300	Educ - Train - Wkshops (Staff)			8,000	8,000
6400	Honorariums			1,000	1,000
6415	Meals & Entertainment			15,000	15,000
6480	Legal Fees			2,500	2,500
6540	Office Equipment			1,000	1,000
6640	Program Materials	5,000		3,000	8,000
6680	Rent - Other			9,000	9,000
6700	Special Occasions			2,500	2,500
6720	Special Projects			65,000	65,000
6740	Telephone & Fax	2,000		600	2,600
6760	Travel			10,000	10,000
6800	Utilities - Electrical			1,500	1,500
6820	Utilities - Fuel/Propane			1,500	1,500
6900	Wages	488,000		91,000	579,000
6910	Benefits	97,600		18,200	115,800
7170	Vehicle Purchase			90,000	90,000
		1,616,853	**20,000,000**	**398,000**	**22,014,853**
		$ -	$ -		$ -